El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE RIO LAGARTOS, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$29,363,685.00	$2,446,973.75	$2,446,973.75	$2,446,973.75	$2,446,973.75	$2,446,973.75	$2,446,973.75	$2,446,973.75	$2,446,973.75	$2,446,973.75	$2,446,973.75	$2,446,973.75	$2,446,973.75
Servicios Personales	$9,020,000.00	$751,666.67	$751,666.67	$751,666.67	$751,666.67	$751,666.67	$751,666.67	$751,666.67	$751,666.67	$751,666.67	$751,666.67	$751,666.67	$751,666.67
Remuneraciones al Personal de Carácter Permanente	$8,640,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00	$720,000.00
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales	$380,000.00	$31,666.67	$31,666.67	$31,666.67	$31,666.67	$31,666.67	$31,666.67	$31,666.67	$31,666.67	$31,666.67	$31,666.67	$31,666.67	$31,666.67
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$4,319,435.00	$359,952.92	$359,952.92	$359,952.92	$359,952.92	$359,952.92	$359,952.92	$359,952.92	$359,952.92	$359,952.92	$359,952.92	$359,952.92	$359,952.92
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$1,025,458.00	$85,454.83	$85,454.83	$85,454.83	$85,454.83	$85,454.83	$85,454.83	$85,454.83	$85,454.83	$85,454.83	$85,454.83	$85,454.83	$85,454.83
Alimentos y Utensilios	$412,854.00	$34,404.50	$34,404.50	$34,404.50	$34,404.50	$34,404.50	$34,404.50	$34,404.50	$34,404.50	$34,404.50	$34,404.50	$34,404.50	$34,404.50
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$451,254.00	$37,604.50	$37,604.50	$37,604.50	$37,604.50	$37,604.50	$37,604.50	$37,604.50	$37,604.50	$37,604.50	$37,604.50	$37,604.50	$37,604.50
Productos Químicos, Farmacéuticos y de Laboratorio	$112,545.00	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75	$9,378.75
Combustibles, Lubricantes y Aditivos	$1,956,253.00	$163,021.08	$163,021.08	$163,021.08	$163,021.08	$163,021.08	$163,021.08	$163,021.08	$163,021.08	$163,021.08	$163,021.08	$163,021.08	$163,021.08
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$45,658.00	$3,804.83	$3,804.83	$3,804.83	$3,804.83	$3,804.83	$3,804.83	$3,804.83	$3,804.83	$3,804.83	$3,804.83	$3,804.83	$3,804.83
Materiales y Suministros para Seguridad	$145,555.00	$12,129.58	$12,129.58	$12,129.58	$12,129.58	$12,129.58	$12,129.58	$12,129.58	$12,129.58	$12,129.58	$12,129.58	$12,129.58	$12,129.58
Herramientas, Refacciones y Accesorios Menores	$169,858.00	$14,154.83	$14,154.83	$14,154.83	$14,154.83	$14,154.83	$14,154.83	$14,154.83	$14,154.83	$14,154.83	$14,154.83	$14,154.83	$14,154.83
Servicios Generales	$4,749,470.00	$395,789.17	$395,789.17	$395,789.17	$395,789.17	$395,789.17	$395,789.17	$395,789.17	$395,789.17	$395,789.17	$395,789.17	$395,789.17	$395,789.17
Servicios Básicos	$2,000,369.00	$166,697.42	$166,697.42	$166,697.42	$166,697.42	$166,697.42	$166,697.42	$166,697.42	$166,697.42	$166,697.42	$166,697.42	$166,697.42	$166,697.42
Servicios de Arrendamiento	$236,585.00	$19,715.42	$19,715.42	$19,715.42	$19,715.42	$19,715.42	$19,715.42	$19,715.42	$19,715.42	$19,715.42	$19,715.42	$19,715.42	$19,715.42
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$850,225.00	$70,852.08	$70,852.08	$70,852.08	$70,852.08	$70,852.08	$70,852.08	$70,852.08	$70,852.08	$70,852.08	$70,852.08	$70,852.08	$70,852.08
Servicios Financieros, Bancarios y Comerciales	$30,658.00	$2,554.83	$2,554.83	$2,554.83	$2,554.83	$2,554.83	$2,554.83	$2,554.83	$2,554.83	$2,554.83	$2,554.83	$2,554.83	$2,554.83
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$365,854.00	$30,487.83	$30,487.83	$30,487.83	$30,487.83	$30,487.83	$30,487.83	$30,487.83	$30,487.83	$30,487.83	$30,487.83	$30,487.83	$30,487.83
Servicios de Comunicación Social y Publicidad	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Servicios de Traslado y Viáticos	$369,258.00	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50	$30,771.50
Servicios Oficiales	$745,852.00	$62,154.33	$62,154.33	$62,154.33	$62,154.33	$62,154.33	$62,154.33	$62,154.33	$62,154.33	$62,154.33	$62,154.33	$62,154.33	$62,154.33
Otros Servicios Generales	$50,669.00	$4,222.42	$4,222.42	$4,222.42	$4,222.42	$4,222.42	$4,222.42	$4,222.42	$4,222.42	$4,222.42	$4,222.42	$4,222.42	$4,222.42
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$3,700,654.00	$308,387.83	$308,387.83	$308,387.83	$308,387.83	$308,387.83	$308,387.83	$308,387.83	$308,387.83	$308,387.83	$308,387.83	$308,387.83	$308,387.83
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$2,845,658.00	$237,138.17	$237,138.17	$237,138.17	$237,138.17	$237,138.17	$237,138.17	$237,138.17	$237,138.17	$237,138.17	$237,138.17	$237,138.17	$237,138.17
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$854,996.00	$71,249.67	$71,249.67	$71,249.67	$71,249.67	$71,249.67	$71,249.67	$71,249.67	$71,249.67	$71,249.67	$71,249.67	$71,249.67	$71,249.67
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$850,000.00	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33
Mobiliario y Equipo de Administración	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Mobiliario y Equipo Educacional y Recreativo	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Equipo de Defensa y Seguridad	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
Maquinaria, Otros Equipos y Herramientas	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$6,623,911.00	$551,992.58	$551,992.58	$551,992.58	$551,992.58	$551,992.58	$551,992.58	$551,992.58	$551,992.58	$551,992.58	$551,992.58	$551,992.58	$551,992.58
Obra pública en Bienes de Dominio Público	$4,258,545.00	$354,878.75	$354,878.75	$354,878.75	$354,878.75	$354,878.75	$354,878.75	$354,878.75	$354,878.75	$354,878.75	$354,878.75	$354,878.75	$354,878.75
Obra Pública en Bienes Propios	$2,365,366.00	$197,113.83	$197,113.83	$197,113.83	$197,113.83	$197,113.83	$197,113.83	$197,113.83	$197,113.83	$197,113.83	$197,113.83	$197,113.83	$197,113.83
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$100,215.00	$8,351.25	$8,351.25	$8,351.25	$8,351.25	$8,351.25	$8,351.25	$8,351.25	$8,351.25	$8,351.25	$8,351.25	$8,351.25	$8,351.25
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00